Proposed Revenue SourcesFY 2021 Revenues
Subtotal (State Appropriations are per SB184) 46,820,732
College Work Study 543,868
Other Federal Revenue -
Indirect Cost Recovery 1,200,000
Subtotal Federal Revenue 1,743,868
Tuition and Fees 74,324,000
Subtotal 122,888,600
Subtotal Misc Revenue 1,999,000
Total Operations and Maint. And Program Support 124,887,600
Auxiliary Enterprises 27,152,400
Total Unrestricted Fund Revenues 152,040,000
Restricted Grants and Contracts 40,000,000
Total Revenues from All Funds 192,040,000