

Proposed Revenue Sources

FY 22 Revenues

Subtotal (State Appropriations are per SB184)	49,900,854
College Work Study and Other Federal Revenue	543,868
Indirect Cost Recovery	1,200,000
Subtotal Federal Revenue	1,743,868
Tuition and Fees	77,250,000
Subtotal	128,894,722
Subtotal Misc Revenue	1,998,608
Total Operations and Maint. And Program Support	130,893,330
Auxiliary Enterprises	27,843,670
Total Unrestricted Fund Revenues	158,737,000
Restricted Grants and Contracts	52,730,000
Total Revenues from All Funds	211,467,000
<u>Proposed Operating Expenses</u>	
Executive Offices and Trustees	3,767,968
Provost and VP for Academic Affairs	68,286,011.36
Trustees	282,534,389.00