Proposed Revenue Sources	FY 24
Subtotal (State Appropriations are per SB184)	78,408,343
College Work Study and Other Federal Revenue Indirect Cost Recovery Subtotal Federal Revenue	543,868 1,200,000 1,743,868
Tuition and Fees	74,829,244
Subtotal	76,573,112
Total State Appropriations, Federal Revenue, and Tuition and Fees	154,981,455
Subtotal Misc Revenue	1,984,408
Total Operations and Maintenance and Program Support	156,965,863
Auxiliary Enterprises	29,104,205
Total Unrestricted Fund Revenues	165,100,131
Total Restricted Funds Revenues	20,969,937
Restricted Grants and Contracts	55,151,763
Total Revenues from All Funds Proposed Operating Expenses	241,221,831 FY 24
Executive Offices and Trustees Provost and VP for Academic Affairs Vice President Student Affairs Athletics	2,778,346 48,880,548 31,435,165 10,427,860